# 2022 EADA Survey

Institution: (140951) User ID: E1409511

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

J, 22			-	,					
1. How	willy	ou repo	ort Op	erating (Gam	e-day) Exp	enses?			
•	Ву Т	-eam	0	Per Participant					
2. Sele	ct the	e type of	f vars	ity sports tea	ms at your	r institutio	n.		
<b>~</b>	Mer	n's Teams	8						
<b>~</b>	Wor Tea	men's ms							
$\checkmark$	Coe	d Teams							
3. Do a	ny of	your te	ams l	nave assistan	t coaches?	?			
•	Yes								
	<b>✓</b>	Men's T	eams						
	<b>✓</b>	Women Teams	's						
	<b>✓</b>	Coed Te	eams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	s Coed
Archery				Badminton			
Baseball				Basketball			
Beach Volleyball				Bowling	<b>✓</b>	$\checkmark$	
Cross Country	<b>~</b>			Diving			
Equestrian			<b>✓</b>	Fencing	<b>✓</b>	<b>✓</b>	
Field Hockey				Football			
Golf	<b>✓</b>	<b>✓</b>		Gymnastics			
Ice Hockey				Lacrosse	<b>✓</b>	<b>✓</b>	
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer	<b>✓</b>	<b>✓</b>	
Softball				Squash			
Swimming	<b>✓</b>	<b>✓</b>		Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis	$\checkmark$	$\checkmark$	

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Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined)		<b>✓</b>		Volleyball			
Water Polo				Weight Lifting			
Wrestling				Other Varsity Sports (Specify sports in the caveat box.)*		<b>✓</b>	
*Use the caveat to should only includ *The caveat on th Dissemination We site, enter it on the							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

10/27/22, 1:49 PM 2022 EADA Survey Equestrian 4 63 **Total Participants Coed Teams** 4 63 **Grand Total Participants** Men Women **Grand Total Participants** 195 246 **Unduplicated Count of Participants** 194 245 (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

#### Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

SCAD also a cycling team and two eSports teams: League of Legends and Overwatch. The men's cycling teams has one female participant.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches** 

**Female Head Coaches** 

Varsity Assigned Assigned Full- Part- Assigned Assigned Full- Part-Teams to Team to Team Time to Team to Team Time Time

	Full- Time Basis	Part- Time Basis	EmployeeEmployee or Volunteer	Full- Time Basis	Part- Time Basis	EmployeeEmployee or Volunteer	Head Coaches
Bowling		1	1		1	1	28
Cross Country		2	2				28
Fencing		1	1				1
Golf		1	1		1	1	2 2
Lacrosse	1		1				1
Soccer	1		1				1
Swimming		1	1				1
Tennis		1	1		1	1	2 2
Other Sports		2	2		1	1	3
Coaching Position Totals	2	9	11 0	0	4	4 0	15
CAVEAT							

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### **Head Coaches - Women's Teams**

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assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Bowling			2 &
Fencing			1
Golf			28
Lacrosse		1 1	1
Soccer			1
Swimming			1
Tennis			2 2
Track and Field and Cross Country (combined)	1 1		2
Other Sports	2 2		3
Coaching Position Totals	0 8 8 0	2 5 7 0	15

### **Head Coaches - Coed Teams**

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For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

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The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches Female Head Coaches** Varsity Assigned Assigned Full-Part-**Assigned Assigned** Full-Part-**Teams** to Team to Team Time to Team to Team Time Time Time InstitutionInstitution on a on a InstitutionInstitution on a on a Total Full-Part-Employee Employee Full-Part-**Employee Employee** Head Time Time Time Time Coaches or or Volunteer Volunteer Basis Basis Basis Basis Equestrian 1 1 Coaching 0 0 0 1 0 **Position Totals CAVEAT**

### Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	30,334	28,903	66,076	
Number of Head Coaching Positions Used to Calculate the Average	15	15	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)				
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,531	51,005	66,076	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	8.50	1.00	
CAVEAT				

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Maie Assistar	it Coacnes	Female Assista		
Varsity Teams	Assigned Assigned to Team	Full- Part- Time Time	Assigned Assigned to Team	Full- Part- Time Time	
	on a on a Full- Part-	Institution Employee	on a on a Full- Part-	Institution Employee	Total

	Time Basis	Time Basis	Institution or EmployeeVolunteer	Time Basis	Time Basis	Institution or EmployeeVolunteer	Assistant Coaches
Bowling		1					1
Cross Country							0
Fencing							0
Golf		1					1
Lacrosse		1					1
Soccer		1					1
Swimming		1					1
Tennis		1					1
Other Sports		1	1				1
Coaching Position Totals	0	7	1 6	0	0	0 0	7
CAVEAT							

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### **Assistant Coaches - Women's Teams**

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For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**CAVEAT** 

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Bowling			1
Fencing			0
Golf			1
Lacrosse			1
Soccer			1
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)			0
Other Sports			0
Coaching Position Totals	0 4 0 4	0 2 0 2	6

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#### **Assistant Coaches - Coed Teams**

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Equestrian			1
Coaching Position Totals		1 0 1 0	1
CAVEAT			
SCAD has	one male assistant head coach for our eSpoi	rts- Overwatch team.	

### Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

#### **Teams**

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	14,349 19,598 33,787
Number of Assistant Coaching Positions Used to Calculate the Average	7 6 1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,698 31,357 33,787
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50 3.75 1.00

#### **CAVEAT**

SCAD has one male assistant head coach for our eSports - Overwatch team not included in the calculation above.

### Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	3,499,316	3,356,437	516,352	7,372,105	
Ratio (percent)	47	46	7	100%	

# Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	12,935		5,269	28,998
CAVEAT				

# Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Men's Teams** 

Women's Teams

						!	
Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Total Operating Expenses

, , , , , , , , , , , , , , , , , , , ,	per Participant	per Participant	
Bowling	20 5,155 103,105	18 5,728 103,105	206,210
Cross Country	31 2,629 81,506		81,506
Fencing	3 4,337 13,012	6 4,337 26,024	39,036
Golf	17 4,757 80,866	19 5,470 103,932	184,798
Lacrosse	29 1,857 53,863	28 3,339 93,501	147,364
Soccer	29 2,350 68,148	36 2,368 85,242	153,390
Swimming	15 3,349 50,231	22 2,791 61,393	111,624
Tennis	19 3,324 63,154	18 3,281 59,063	122,217
Track and Field and Cross Country (combined)		20 3,070 61,393	61,393
Other Sports	28 3,278 91,792	16 3,442 55,075	146,867
Total Operating Expenses Men's and Women's Teams	191 605,677	183 648,728	1,254,405

#### **Coed Teams**

Men Women

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Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Equestrian	4	2,800	11,199	63	2,800	176,379	187,578
Total Operating Expenses of Coed Teams	4		11,199	63		176,379	187,578
Grand Total	Operating Exp	oenses					
Grand Total Operating Expenses	195		616,876	246		825,107	1,441,983
CAVEAT							

Note: This screen is for game-day expenses only.

### Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Bowling	584,833	668,508	1,253,341
Cross Country	622,587		622,587

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Fencing	186,662	273,220	459,882
Golf			
GOII	603,312	838,214	1,441,526
Lacrosse	477,260	449,740	927,000
Soccer	816,999	786,540	1,603,539
Swimming	335,280	355,377	690,657
Tennis	654,372	512,451	1,166,823
Track and Field and Cross Country (combined)		618,435	618,435
Other Sports	622,587	351,975	974,562
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	4,903,892	4,854,460	9,758,352
Total Expenses Men's and Women's Teams	4,903,892	4,854,460	9,758,352
Coed	Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Equestrian	55,988	881,803	937,791
Total Expenses Coed Teams	55,988	881,803	937,791
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	4,959,880	5,736,263	10,696,143

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	2,458,991
Grand Total Expenses	13,155,134
CAVEAT	

### Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance quarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Bowling	592,145	675,820	1,267,965
Cross Country	623,096		623,096
Fencing	186,662	273,220	459,882
Golf	603,437	850,514	1,453,951
Lacrosse	478,035	450,662	928,697
Soccer	819,397	798,055	1,617,452
Swimming	336,418	356,769	693,187

Tennis	654,942	513,121	1,168,063
Track and Field and Cross Country (combined)		618,910	618,910
Other Sports	565,118	355,918	921,036
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	4,859,250	4,892,989	9,752,239
Total Revenues Men's and Women's Teams	4,859,250	4,892,989	9,752,239

#### **Coed Teams**

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Equestrian	90,284	1,421,971	1,512,255
Total Revenues Coed Teams	90,284	1,421,971	1,512,255
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	4,949,534	6,314,960	11,264,494
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,011,654
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			13,276,148

#### CAVEAT

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	455,010	433,545	66,076	954,631
2	Total of Assistant Coaches' Salaries	100,443	117,588	33,787	251,818
3	<u>Total Salaries (Lines 1+2)</u>	555,453	551,133	99,863	1,206,449
4	Athletically Related Student Aid	<b>3</b> 99,316	<b>3</b> 56,437	516,352	7,372,105
5	Recruiting Expenses	12,935	10,794	5,269	28,998
6	Operating (Game-Day) Expenses	605,677	648,728	187,578	1,441,983
7	Summary of Subset Expenses (Lines 3+4+5+6)	4,673,381	4,567,092	809,062	10,049,535
8	Total Expenses for Teams	4,903,892	4,854,460	937,791	10,696,143
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line Z).	230,511	287,368	128,729	646,608
10	Not Allocated Expenses				2,458,991

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.